



| Clave                      | Concepto                                                                  | Aprobado       | Modificado     | Comprometido   | Devengado      | Ejercido       | Pagado         | Por Comprometer | Por Ejercer    | Por Pagar     |
|----------------------------|---------------------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|---------------|
| 201                        | CONGRESO DEL ESTADO                                                       |                |                |                |                |                |                |                 |                |               |
| AALAA0126                  | ASIGNACIÓN PARA FUNCIONAMIENTO                                            | 0.00           | 60,000,000.00  | 41,758,438.38  | 41,758,438.38  | 41,758,438.38  | 3,362,050.70   | 18,241,561.62   | 18,241,561.62  | 38,396,387.68 |
| 4                          | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS                    | 0.00           | 60,000,000.00  | 41,758,438.38  | 41,758,438.38  | 41,758,438.38  | 3,362,050.70   | 18,241,561.62   | 18,241,561.62  | 38,396,387.68 |
| AEAAA0426                  | ASIGNACIÓN ORDINARIA DE OPERACIÓN                                         | 480,952,713.12 | 480,952,713.12 | 378,766,262.23 | 378,766,262.23 | 378,766,262.23 | 356,220,477.13 | 102,186,450.89  | 102,186,450.89 | 22,545,785.10 |
| 4                          | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS                    | 480,952,713.12 | 480,098,313.81 | 377,911,862.92 | 377,911,862.92 | 377,911,862.92 | 355,383,477.82 | 102,186,450.89  | 102,186,450.89 | 22,528,385.10 |
| 5                          | BIENES MUEBLES, INMUEBLES E INTANGIBLES                                   | 0.00           | 854,399.31     | 854,399.31     | 854,399.31     | 854,399.31     | 836,999.31     | 0.00            | 0.00           | 17,400.00     |
| AEBAA0125                  | CONVENIOS E INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL PARA EL ESTADO | 0.00           | 15,000,000.00  | 14,837,718.48  | 14,837,718.48  | 14,837,718.48  | 14,837,718.48  | 162,281.52      | 162,281.52     | 0.00          |
| 4                          | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS                    | 0.00           | 15,000,000.00  | 14,837,718.48  | 14,837,718.48  | 14,837,718.48  | 14,837,718.48  | 162,281.52      | 162,281.52     | 0.00          |
| AEBAA0126                  | CONVENIOS E INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL PARA EL ESTADO | 0.00           | 96,671,687.12  | 96,461,905.36  | 96,461,905.36  | 96,461,905.36  | 91,519,905.36  | 209,781.76      | 209,781.76     | 4,942,000.00  |
| 4                          | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS                    | 0.00           | 96,671,687.12  | 96,461,905.36  | 96,461,905.36  | 96,461,905.36  | 91,519,905.36  | 209,781.76      | 209,781.76     | 4,942,000.00  |
| TOTAL UNIDAD RESPONSABLE : |                                                                           | 480,952,713.12 | 652,624,400.24 | 531,824,324.45 | 531,824,324.45 | 531,824,324.45 | 465,940,151.67 | 120,800,075.79  | 120,800,075.79 | 65,884,172.78 |