

TERCER INFORME TRIMESTRAL ENERO-SEPTIEMBRE 2020



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ECONOMICA (POR TIPO DE GASTO)

| Cve | Concepto                            | Aprobado<br>1         | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4        | Pagado<br>5           | Subejercicio<br>6 = (3-4) |
|-----|-------------------------------------|-----------------------|---|-------------------------|-----------------------|-----------------------|---------------------------|
| 201 | CONGRESO DEL ESTADO                 |                       |   |                         |                       |                       |                           |
| 1   | GASTO CORRIENTE                     | 414,782,835.08        | 127,155,488.55                            | 541,938,323.63          | 458,512,619.14        | 407,076,447.08        | 83,425,704.49             |
| 2   | GASTO DE CAPITAL                    | 0.00                  | 76,254,991.30                             | 76,254,991.30           | 75,733,855.03         | 75,242,159.98         | 521,136.27                |
| 4   | PENSIONES Y JUBILACIONES            | 3,913,750.92          | 3,589,520.15                              | 7,503,271.07            | 5,481,835.33          | 5,177,699.81          | 2,021,435.74              |
|     | <b>TOTAL DEPENDENCIA / ENTIDAD:</b> | <b>418,696,586.00</b> | <b>207,000,000.00</b>                     | <b>625,696,586.00</b>   | <b>539,728,309.50</b> | <b>487,496,306.87</b> | <b>85,968,276.50</b>      |