

**GOBIERNO DEL ESTADO DE OAXACA**

**PRESUPUESTO DE EGRESOS**

**ESTADO DEL EJERCICIO PRESUPUESTAL CVEFIN - CAPITULO DE**

PERIODO : DE ENERO A DICIEMBRE

**201 CONGRESO DEL ESTADO**

| Clave                           | Concepto                                               | Aprobado       | Modificado     | Comprometido   | Devengado      | Ejercido       | Pagado         | Por Comprometer | Por Ejercer | Por Pagar     |
|---------------------------------|--------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|-------------|---------------|
| AALAA0519                       | INGRESOS FISCALES A.L.I. 19                            | 0.00           | 25,520,000.00  | 25,520,000.00  | 25,520,000.00  | 25,520,000.00  | 0.00           | 0.00            | 0.00        | 25,520,000.00 |
| 4                               | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0.00           | 25,520,000.00  | 25,520,000.00  | 25,520,000.00  | 25,520,000.00  | 0.00           | 0.00            | 0.00        | 25,520,000.00 |
| AEAAA0419                       | ASIGNACIÓN ORDINARIA DE OPERACIÓN                      | 402,269,854.80 | 603,899,693.39 | 603,899,693.39 | 603,899,693.39 | 603,899,693.39 | 555,558,939.00 | 0.00            | 0.00        | 48,340,754.39 |
| 4                               | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 402,269,854.80 | 578,225,963.89 | 578,225,963.89 | 578,225,963.89 | 578,225,963.89 | 530,208,104.97 | 0.00            | 0.00        | 48,017,858.92 |
| 5                               | BIENES MUEBLES, INMUEBLES E INTANGIBLES                | 0.00           | 2,993,729.50   | 2,993,729.50   | 2,993,729.50   | 2,993,729.50   | 2,670,834.03   | 0.00            | 0.00        | 322,895.47    |
| 6                               | OTRAS TRANSFERENCIAS                                   | 0.00           | 22,680,000.00  | 22,680,000.00  | 22,680,000.00  | 22,680,000.00  | 22,680,000.00  | 0.00            | 0.00        | 0.00          |
| AEBAA1219                       | INCENTIVOS A.L.I. 19                                   | 0.00           | 26,000,000.00  | 26,000,000.00  | 26,000,000.00  | 26,000,000.00  | 25,831,647.00  | 0.00            | 0.00        | 168,353.00    |
| 4                               | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0.00           | 26,000,000.00  | 26,000,000.00  | 26,000,000.00  | 26,000,000.00  | 25,831,647.00  | 0.00            | 0.00        | 168,353.00    |
| <b>TOTAL UNIDAD RESPONSABLE</b> |                                                        | 402,269,854.80 | 655,419,693.39 | 655,419,693.39 | 655,419,693.39 | 655,419,693.39 | 581,390,586.00 | 0.00            | 0.00        | 74,029,107.39 |